

DEPARTMENT OF WEIGHTS AND MEASURES

Mission Statement

The Department of Weights and Measures is entrusted with the mission of:

- Fostering confidence and equity in the marketplace through education and the fair and uniform enforcement of laws, regulations, and ordinances enacted by the State of Indiana and the City of Fort Wayne.
- Monitoring the accuracy of weighing and measuring devices, enhancing consumer protection, and promoting fair competition, thereby assisting the facilitation of economic growth and trade.

Goals and Objectives

1. The primary goal for Weights & Measures is that of continuing to provide equity in the marketplace for both merchants and consumers by testing and inspecting all commercial weighing and measuring devices, enforcing the City Ordinance regarding taxicab operations, and enforcing State Codes governing Weights and Measures. The importance of ensuring the accuracy of weighing and measuring devices can best be illustrated by example:
 - A Deli scale that weighs 1 oz. over or under weight (with an assumed average of 100 purchases per day @ \$2.00 per pound) will result in a \$4,500+ annual loss for the business or their customers.
 - A single gasoline meter that delivers 5 cubic inches (about 5 tablespoons) per gallon over or under volume (with an assumed average sale of 300 gallons per day @ \$2.00 per gallon) will result in a \$4,700+ annual loss for the gas station or their customers. If 50% of the fuel meters in the city were involved, this would represent a \$2,500,000 annual loss for local businesses or consumers.
2. Because of additional residents and businesses anticipated after the southwest annexation, we have a secondary goal of adding one more Deputy Inspector to our staffing level in 2006. To test and certify the additional devices expected, and continue with our current service levels, we see this person as essential.
3. Expanding our services to include all of Allen County remains as an important goal for our department. With a State, County, and City partnership we believe that this can be accomplished at little additional cost. It is our hope to achieve this goal through dialog and collaboration with State and County officials.

2005 Annual Report Statistics

<u>INSPECTION ACTIVITIES</u>	<u>CORRECT</u>	<u>REJECTED</u>	<u>CONFISCATED</u>	<u>TOTAL</u>
SCALES:				
Vehicle- County	54	6	0	60
Vehicle – State	0	0	0	0
Livestock	0	0	0	0
Portable & Dormant	113	9	0	122
Hopper	12	0	0	12
Computing	736	48	0	784
Suspension	1	1	0	2
Prescription	62	3	0	65
Gram Scales	5	0	0	5
Miscellaneous	0	0	0	0
MEASURING DEVICES:				
High Flow Diesel Meter	38	0	0	38
Mass Flow Meters	0	0	0	0
Vehicle Truck Meters	0	0	0	0
Gas, Kerosene, Diesel Meters	4737	353	0	5090
Timing Devices	354	1	0	355
Taxi Meters	28	0	0	28
LP Gas Meters	0	0	0	0
CALIBRATIONS AND TEST:				
Test Weights	6	0	0	6
Commercial Weights	0	0	0	0
Prescription Weights	436	1	0	437
Liquid Measures	0	0	0	0
Linear Measures	0	0	0	0
Standard Containers	0	0	0	0
Miscellaneous	0	0	0	0
OTHER ACTIVITIES:				
Packages Checked	289	38	0	327
Octane samples	0	0	0	0
Misc. Determinations	96	7	0	103
GRANT TOTAL:	6967	467	0	7434

WEIGHTS & MEASURES
Dept # 010-007-OFFC
2006 BUDGET COMPARISON

	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>\$ INCREASE</u>	<u>% CHANGE</u>
	<u>ACTUAL</u>	<u>APPROVED</u>	<u>SUBMITTED</u>	<u>(DECREASE)</u>	<u>FROM 2005 APPR</u>
		<u>THRU 7/31/05</u>		<u>TO 2006</u>	<u>FROM 2005 APPR</u>
					<u>TO 2006</u>
4111 WAGES-REG	\$ 71,762	\$ 77,049	\$ 78,125	\$ 1,076	1.40%
4115 PARTTIME	4,172	5,278	5,436	158	3.00%
4121 VACATION PAY	7,254	4,142	-	(4,142)	-100.00%
TOTAL WAGES	\$ 83,188	\$ 86,469	\$ 83,562	\$ (2,908)	-3.36%
4131 PERF	4,375	3,889	4,297	408	10.48%
4132 FICA	6,060	6,354	6,392	38	0.60%
4134 GROUP HEALTH INSUR	13,000	14,000	15,700	1,700	12.14%
4136 UNEMPLOYMENT	40	42	36	(6)	-14.15%
4137 WORKERS COMP	1,491	1,488	1,492	5	0.32%
413A PERF/FRINGE	2,387	2,334	2,344	10	0.44%
413R RETIREE HEALTH INSR	-	-	7,850	7,850	100.00%
TOTAL 4100	\$ 110,541	\$ 114,576	\$ 121,673	\$ 7,097	6.19%
4212 STATIONARY/FORMS	\$ 76	\$ 50	\$ 50	-	0.00%
4214 SAFETY ITEMS	682	300	400	100	33.33%
4219 OTHR OFFC SUPPL	895	450	500	50	11.11%
4231 GASOLINE	1,960	3,400	2,300	(1,100)	-32.35%
4299 OTHER MTLs	1,377	545	660	115	21.10%
429C UNIFORMS	805	380	300	(80)	-21.05%
TOTAL 4200	\$ 5,795	\$ 5,125	\$ 4,210	\$ (915)	-17.85%
431K SEMINAR FEES	\$ 185	\$ 140	\$ 200	\$ 60	42.86%
4322 POSTAGE	71	228	180	(48)	-21.05%
4323 TELEPHONE	202	408	300	(108)	-26.47%
4324 TRAVEL	789	400	1,500	1,100	275.00%
432C CELL PHONE	886	900	840	(60)	-6.67%
432L LONG DISTANCE	105	135	60	(75)	-55.56%
4331 PRINTING	1,259	450	500	50	11.11%
4342 LIABILITY INSUR	71	71	73	2	2.87%
4343 OFCL/CRIME BOND	80	9	10	1	11.11%
4344 OTHER CASUALTY INSUR	6	-	-	-	0.00%
4345 AUTO INSUR	189	184	266	82	44.60%
4363 CONT OTH REP	352	600	480	(120)	-20.00%
4371 BLDG RENT	440	444	444	-	0.00%
4377 CC BLD PKG	-	80	40	(40)	-50.00%
4391 SUBS & DUES	240	120	230	110	91.67%
4399 OTHR SRVCS	189	231	240	9	3.90%
439B MASTER LEASE	4,700	4,700	4,700	-	0.00%
TOTAL 4300	\$ 9,764	\$ 9,100	\$ 10,063	\$ 963	10.58%
4444 PUR OTHR EQPT	\$ -	\$ 1,200	\$ -	\$ (1,200)	-100.00%
TOTAL 4400	\$ -	\$ 1,200	\$ -	\$ (1,200)	-100.00%
TOTAL EXPENSES	\$ 126,100	\$ 130,001	\$ 135,946	\$ 5,945	4.57%

Weights & Measures 2006-2010 Capital Improvement Program

FUNDING SOURCE CODE:	GRP-Grant Pending	PT-Property Tax
CC-Cumulative Capital Fund	LE-Lease	RB-Revenue Bond
CDBG-Community Development Block Grant	InfraBd-Infrastructure Bond	ST-State Source
CEDIT-Co. Economic Development Income Tax	LRS-Local Roads & Streets	SU-Sewer Utility
CO-County Source	MISC-Miscellaneous	SWU-Stormwater Utility
FED-Federal Source	MVH-Motor Vehicle Highway	TIF-Tax Increment Financing
GOB-General Obligation Bond	PCBF-Park Cumulative Bldg. Fund	UF-User Fee
GRA-Grant Approved	PS-Private Source	WU-Water Utility

Item #	Project Title & Description	Funding Source	Expenditure				
			2006	2007	2008	2009	2010
1	Computer	LE	989	-	-	-	-
2	Printer	LE	378	-	-	-	-
3	Replacement Vehicle	LE	-	20,000	-	-	-
TOTAL			1,367	20,000	-	-	-

1. Computer Replacement: Hard drive(\$550), 17" CRT(\$144), MS Office software (\$295).
2. Printer Replacement: HP 1300.
3. Vehicle Replacement: Vehicle will be replaced according to Fleet Management replacement guidelines

**STAFFING LEVELS
BUDGETED
WEIGHTS & MEASURES**

CLASSIFICATION TITLE	EXEMPT GRID/ * UNION														
		98	99	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	
Inspector *	G	1	1	1	1	1	1	1	1	1	1	1	1	1	
Deputy Inspector	IAM	1	1	1	1	1	1	1	1	1	2	2	2	2	
TOTAL		2	2	2	2	2	2	2	2	2	3	3	3	3	

* Reflects Grid and Salary Ordinance changes

** INTERNS USED DURING SUMMER MONTHS (3 MONTHS) ARE NOT INCLUDED IN THE ABOVE STAFFING LEVELS.
DURING 02-06 WE WILL BE HIRING 1 INTERN PER YEAR (40 HRS/WK FOR 3 MONTHS).