

DOMESTIC VIOLENCE  
 Dept # 0014  
 2010 BUDGET COMPARISON

	2008 ACTUAL	2009 ACTUAL THRU 30-Jun-2009	2009 REVISED BUDGET	2010 SUBMITTED	\$ INCREASE (DECREASE) FROM 2009 APPR	% CHANGE FROM 2009 APPR TO 2010
<b>Total 5100</b>	\$-	\$-	\$-	\$-	\$-	
5219 OTHER OFFICE SUPPLIES	57		150	150	-	
<b>Total 5200</b>	<b>\$57</b>	<b>\$30</b>	<b>\$150</b>	<b>\$150</b>	<b>\$-</b>	<b>0.00%</b>
531N PUBLIC EDUCATION SERVICES	5,111		6,500	6,500	-	
5322 POSTAGE	-		150	150	-	
5331 PRINTING OTHER THAN OFFC SUPPL	456		500	500	-	
5399 OTHER SERVICES AND CHARGES	686		-	-	-	
<b>Total 5300</b>	<b>\$6,253</b>	<b>\$95</b>	<b>\$7,150</b>	<b>\$7,150</b>	<b>\$-</b>	<b>0.00%</b>
<b>Total</b>	<b>\$6,310</b>	<b>\$125</b>	<b>\$7,300</b>	<b>\$7,300</b>	<b>\$-</b>	<b>0.00%</b>