

SANITARY OFFICERS PENSION
 Dept # 0442
 2011 BUDGET COMPARISON

	2009 ACTUAL	2010 ACTUAL THRU 30-Jun-2010	2010 REVISED BUDGET	2011 SUBMITTED	\$ INCREASE (DECREASE) FROM 2010 APPR	% CHANGE FROM 2010 APPR TO 2011
5111 TOTAL WAGES	3,600		3,600	3,600	-	0.00%
5151 PENSIONS - CURRENT RETIREES	496,609		523,740	461,068	(62,672)	
5154 PENSION DEATH BENEFITS	36,000		18,000	24,000	6,000	
Total 5100	\$536,209	\$229,060	\$545,340	\$488,668	(\$56,672)	(10.39)%
5212 STATIONERY & PRINTED FORMS	-		100	100	-	
5299 OTHER MATERIALS & SUPPLIES	-		100	100	-	
Total 5200	\$-	\$52	\$200	\$200	\$-	0.00%
5311 LEGAL SERVICES	-		2,000	2,000	-	
5322 POSTAGE	111		150	150	-	
5324 TRAVEL EXPENSES	-		500	500	-	
Total 5300	\$111	\$60	\$2,650	\$2,650	\$-	0.00%
Total	\$536,320	\$229,172	\$548,190	\$491,518	(\$56,672)	(10.34)%