

City of Fort Wayne

Property Tax and Assessed Valuation History

Year	Net Assessed Valuation ¹	% Change	Total City Dollar Levy	Effect of Circuit Breaker	Net City Levy	Total City Tax Rate
2014E	7,984,553,514	-0.96%	116,479,000	(15,336,068)	101,142,932	\$1.4698
2013A	7,984,553,514	-0.96%	106,014,996	(15,129,369)	90,885,627	\$1.3411
2012A	8,062,225,389	-0.81%	106,017,165	(13,588,058)	92,429,107	\$1.3274
2011A	8,128,378,487	-4.55%	106,024,105	(13,069,432)	92,954,673	\$1.3149
2010A	8,515,625,766	-2.26%	103,327,209	(9,339,561)	93,987,648	\$1.2238
2009A	8,712,264,335	-13.52%	99,532,973	(1,927,920)	97,605,053	\$1.1515
2008A	10,074,509,442	2.55%	99,440,267	-	99,440,267	\$0.9941
2007A	9,824,189,539	27.35%	99,440,911	-	99,440,911	\$1.0195
2006A	7,714,274,681	3.14%	82,560,277	-	82,560,277	\$1.0795
2005A ⁴	7,479,525,039	-5.48%	77,554,663	-	77,554,663	\$1.0460
2004A ³	7,913,564,614	6.49%	73,735,533	-	73,735,533	\$0.9421
2003A	7,431,358,261	32.55%	64,440,411	-	64,440,411	\$0.8779
2002A ²	5,606,420,503	8.32%	61,329,995	-	61,329,995	\$1.1100
2001A	5,175,714,390	1.13%	56,602,688	-	56,602,688	\$1.1100
2000A	5,117,670,534	1.75%	56,091,816	-	56,091,816	\$1.1101
1999A	5,029,657,395	3.75%	55,392,559	-	55,392,559	\$1.1153
1998A	4,847,899,938	2.83%	53,230,788	-	53,230,788	\$1.1161
1997A	4,714,700,151	1.27%	51,009,051	-	51,009,051	\$1.0966
1996A	4,655,386,671	15.64%	45,728,549	-	45,728,549	\$0.9933
1995A	4,025,871,519	0.16%	44,122,186	-	44,122,186	\$1.0987
1994A	4,019,625,630	2.98%	44,068,252	-	44,068,252	\$1.0987
1993A	3,903,420,549	2.94%	42,834,955	-	42,834,955	\$1.0987
1992A	3,792,084,402	3.08%	40,910,375	-	40,910,375	\$1.0798
1991A	3,678,662,505	2.06%	39,859,116	-	39,859,116	\$1.0844
1990A	3,604,245,582	32.83%	39,054,244	-	39,054,244	\$1.0844
1989A	2,713,456,710	3.58%	36,598,852	-	36,598,852	\$1.3508
1988A	2,619,608,940	3.65%	33,690,886	-	33,690,886	\$1.2813
1987A	2,527,320,420	5.20%	31,898,630	-	31,898,630	\$1.2440
1986A	2,402,330,610	5.50%	31,261,528	-	31,261,528	\$1.3013
1985A	2,277,109,620	2.08%	29,511,341	-	29,511,341	\$1.2960
1984A	2,230,763,790	1.93%	28,497,264	-	28,497,264	\$1.2775
1983A	2,188,460,250	1.39%	28,027,610	-	28,027,610	\$1.2807
1982A	2,158,378,620	3.04%	24,556,593	-	24,556,593	\$1.1377
1981A	2,094,635,310	4.56%	22,977,451	-	22,977,451	\$1.0970
1980A	2,003,378,775	34.24%	21,311,943	-	21,311,943	\$1.0647

A=Actual; E=Estimated

1 Assessed Value is for the General Fund. The City has different AVs for Park and Fire District.

2 In 2002, the State of Indiana adopted a fair value system to assess property values. Prior years have been restated

3 Certified Assessed Value includes an estimated reduction of \$92 million of excluded interstate commerce inventory.

4 Certified Assessed Value includes an estimated reduction for excluded estimated inventory, of \$385 million.

(source: Allen County Auditor)

2014 BUDGET
Expense Comparison

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	<u>2012 Actual</u>	<u>2013 Actual thru 6/30/13</u>	<u>2013 Revised Budget</u>	<u>2014 Submitted</u>	<u>\$ Change 2013 Revised to 2014</u>	<u>% Change 2013 Revised to 2014</u>
Mayor	2,040,281	1,063,242	2,236,253	2,316,326	80,073	3.58%
Finance & Administration	9,141,990	4,198,518	9,317,787	8,717,064	(600,723)	-6.45%
City Clerk	510,966	275,891	535,456	532,298	(3,158)	-0.59%
City Council	467,941	234,979	478,904	488,714	9,810	2.05%
Metro	636,461	319,611	649,856	660,659	10,803	1.66%
Public Works	9,570,830	3,285,611	6,591,845	12,510,035	5,918,190	89.78%
Weights & Measures	221,586	87,535	233,633	150,529	(83,104)	-35.57%
CD	4,147,214	1,981,973	4,296,989	4,300,452	3,463	0.08%
Law	507,722	214,939	527,711	510,809	(16,902)	-3.20%
Internal Audit	265,155	121,855	272,971	276,862	3,891	1.43%
Police Merit	2,500	9,175	22,700	5,000	(17,700)	-77.97%
Police	54,831,413	27,856,102	54,945,417	51,472,152	(3,473,265)	-6.32%
Animal Control	2,614,229	1,293,098	2,658,437	2,714,265	55,828	2.10%
Communications	3,195,130	1,740,972	3,650,000	2,318,848	(1,331,152)	-36.47%
Total General Fund	88,153,418	42,683,501	86,417,959	86,974,013	556,054	0.64%
Fire	38,452,479	20,022,884	39,953,416	36,743,812	(3,209,604)	-8.03%
Parks & Recreation	13,348,484	6,099,111	13,346,190	15,854,520	2,508,330	18.79%
Redevelopment - General	582,793	308,811	596,893	614,122	17,229	2.89%
Sanitary Officer's Pension	470,300	231,032	471,568	484,943	13,375	2.84%
Cumulative Capital Development	-	-	-	1,400,000	1,400,000	0.00%
Domestic Violence	5,316	747	7,300	7,300	-	0.00%
TOTAL PROPERTY TAX SUPPORTED	141,012,790	69,346,086	140,793,326	142,078,710	1,285,384	0.91%
Public Safety LOIT	-	-	-	4,729,415	4,729,415	0.00%
TOTAL LOIT SUPPORTED	-	-	-	4,729,415	4,729,415	0.00%
Fire Pension	7,284,676	3,548,435	7,259,978	7,101,222	(158,756)	-2.19%
Police Pension	8,619,657	3,988,633	8,373,889	7,680,423	(693,466)	-8.28%
TOTAL STATE FUNDED PENSIONS	15,904,333	7,537,068	15,633,867	14,781,645	(852,222)	-5.45%
Street Project Management-MVH	978,518	483,419	1,044,073	1,181,512	137,439	13.16%
Street Department-MVH	11,807,161	6,047,640	12,066,897	14,361,568	2,294,671	19.02%
TOTAL MOTOR VEHICLE HIGHWAY (MVH)	12,785,679	6,531,059	13,110,970	15,543,080	2,432,110	13.16%
Traffic Engineering-LR&S	3,272,260	1,621,812	3,224,365	3,002,676	(221,689)	-6.88%
TOTAL LOCAL ROAD & STREET (LR&S)	3,272,260	1,621,812	3,224,365	3,002,676	(221,689)	-6.88%
Cumulative Capital Improvement	638,902	178,916	711,154	685,000	(26,154)	-3.68%
TOTAL CUMULATIVE CAPITAL IMPROVEMENT	638,902	178,916	711,154	685,000	(26,154)	-3.68%
Parking Administration	558,272	295,178	607,701	620,856	13,155	2.16%
Law Enforcement Training	123,869	59,132	184,800	188,000	3,200	1.73%
Cable TV	1,074,138	532,043	1,115,688	1,114,000	(1,688)	-0.15%
TOTAL FEE SUPPORTED	1,756,279	886,353	1,908,189	1,922,856	14,667	0.77%
TOTAL 2014 DEPARTMENTAL BUDGETS	175,370,243	86,101,294	175,381,871	182,743,382	7,361,511	4.20%
Benefits	232,205	80,490	252,687	261,504	8,817	3.49%
Self Insurance	3,358,563	1,090,351	1,626,919	1,611,782	(15,137)	-0.93%
TOTAL SELF INSURANCE	3,590,768	1,170,841	1,879,606	1,873,286	(6,320)	-0.34%
Fleet-Office	427,242	206,310	467,578	637,546	169,968	
Fleet-Cost of Sales	3,297,467	1,384,755	3,163,339	3,131,835	(31,504)	-1.00%
Fleet-Contract	3,666,409	1,548,155	3,772,180	3,878,103	105,923	2.81%
TOTAL FLEET	7,391,118	3,139,220	7,403,097	7,647,484	244,387	3.30%

2014 BUDGET
Expense Comparison by Series

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	<u>5100</u>	<u>5200</u>	<u>5300</u>	<u>5400</u>	<u>Total 2014</u>
Mayor	2,168,860	13,018	134,448	-	2,316,326
Finance & Administration	2,216,940	187,306	6,102,818	210,000	8,717,064
City Clerk	489,598	10,550	32,150	-	532,298
City Council	484,071	750	3,893	-	488,714
Metro	639,902	3,096	17,661	-	660,659
Public Works	3,761,302	430,120	3,247,613	5,071,000	12,510,035
Weights & Measures	115,994	5,973	11,562	17,000	150,529
CD	3,575,436	57,500	662,516	5,000	4,300,452
Law	398,185	2,188	110,436	-	510,809
Internal Audit	267,606	300	8,956	-	276,862
Police Merit	5,000	-	-	-	5,000
Police	42,190,072	2,264,268	6,922,312	95,500	51,472,152
Animal Control	2,253,614	119,527	341,124	-	2,714,265
Communications	-	-	2,318,848	-	2,318,848
Total General Fund	58,566,580	3,094,596	19,914,337	5,398,500	86,974,013
Fire	33,098,363	715,789	2,894,160	35,500	36,743,812
Parks & Recreation	8,996,709	1,245,319	5,612,492	-	15,854,520
Redevelopment - General	573,623	350	40,149	-	614,122
Sanitary Officer's Pension	484,543	200	200	-	484,943
Cumulative Capital Development	-	-	210,000	1,190,000	1,400,000
Domestic Violence	-	150	7,150	-	7,300
TOTAL PROPERTY TAX SUPPORTED	101,719,818	5,056,404	28,678,488	6,624,000	142,078,710
Public Safety LOIT	4,729,415	-	-	-	4,729,415
TOTAL LOIT SUPPORTED	4,729,415	-	-	-	4,729,415
Fire Pension	7,082,700	660	17,862	-	7,101,222
Police Pension	7,661,423	1,510	17,490	-	7,680,423
TOTAL STATE FUNDED PENSIONS	14,744,123	2,170	35,352	-	14,781,645
Street Project Management-MVH	1,134,240	10,290	36,982	-	1,181,512
Street Department-MVH	6,634,500	2,672,035	3,915,533	1,139,500	14,361,568
TOTAL MOTOR VEHICLE HIGHWAY (MVH)	7,768,740	2,682,325	3,952,515	1,139,500	15,543,080
Traffic Engineering-LR&S	2,060,636	521,306	379,734	41,000	3,002,676
TOTAL LOCAL ROAD & STREET (LR&S)	2,060,636	521,306	379,734	41,000	3,002,676
Cumulative Capital Improvement	-	-	-	685,000	685,000
TOTAL CUMULATIVE CAPITAL IMPROVEMENT	-	-	-	685,000	685,000
Parking Administration	521,118	16,566	83,172	-	620,856
Law Enforcement Training	-	-	188,000	-	188,000
Cable TV	-	-	1,114,000	-	1,114,000
TOTAL FEE SUPPORTED	521,118	16,566	1,385,172	-	1,922,856
TOTAL 2014 DEPARTMENTAL BUDGETS	131,543,850	8,278,771	34,431,261	8,489,500	182,743,382
Benefits	161,198	1,620	98,686	-	261,504
Self Insurance	378,554	14,533	1,218,695	-	1,611,782
TOTAL SELF INSURANCE	539,752	16,153	1,317,381	-	1,873,286
Fleet-Office	238,716	39,000	109,830	250,000	637,546
Fleet-Cost of Sales	-	3,131,835	-	-	3,131,835
Fleet-Contract	-	-	3,878,103	-	3,878,103
TOTAL FLEET	238,716	3,170,835	3,987,933	250,000	7,647,484