

SANITARY OFFICERS PENSION
 Dept # 0442
 2014 BUDGET COMPARISON

	2012 ACTUAL	2013 ACTUAL THRU 30-Jun-2013	2013 REVISED BUDGET	2014 SUBMITTED	\$ INCREASE (DECREASE) FROM 2013 REVISED	% CHANGE FROM 2013 REV TO 2014
5111 TOTAL WAGES	4,200		4,200	4,200	-	0.00%
5151 PENSIONS - CURRENT RETIREES	465,921		442,968	456,343	13,375	
5154 PENSION DEATH BENEFITS	-		24,000	24,000	-	
Total 5100	\$470,121	\$230,973	\$471,168	\$484,543	\$13,375	2.84%
5212 STATIONERY & PRINTED FORMS	70		100	100	-	
5299 OTHER MATERIALS & SUPPLIES	-		100	100	-	
Total 5200	\$70	\$-	\$200	\$200	\$-	0.00%
5322 POSTAGE	108		200	200	-	
Total 5300	\$108	\$59	\$200	\$200	\$-	0.00%
Total	\$470,300	\$231,032	\$471,568	\$484,943	\$13,375	2.84%